

APPENDIX

BURBANK – A COMMUNITY PROFILE AND HISTORICAL TIMELINE

The City of Burbank, California is located in the greater metropolitan Los Angeles area, approximately 12 miles northeast of the Los Angeles Civic Center complex. The economy represents a diverse blend of industrial, commercial and residential development. Burbank is an established community that experienced very little population growth in the late 1970's, modest population growth in the early 1980's, and slightly faster population growth in the late 1980's and early 1990's.

The City was incorporated as a general law city on July 8, 1911, and adopted its city charter on January 13, 1927. Burbank is administered by a Council-Manager form of government. The five City Council members, of whom one serves as Mayor, are elected at-large for four-year terms. Elections are staggered at two-year intervals.

As of June 30, 2009, the City employee population is 1,712 with 1,248 full-time, 223 part-time, and 241 temporary employees. Six associations represent the City's employees: the Burbank City Employees' Association (BCEA); the Burbank Fire Fighters Association (BFF); the Burbank Police Officers' Association (BPOA); the International Brotherhood of Electric Workers Local 18 (IBEW); the Burbank Fire Fighters-Chief Officer's Unit (BFF-COU); and, the Burbank Management Association (BMA). In addition, there are approximately 92 non-represented management employees. All of the associations are subject to the Mayors-Millias-Brown Act, which requires each association to meet and confer with the City in an effort to develop a "memorandum of understanding" (MOU). Negotiations for each memorandum are conducted before the June 30th expiration of the applicable memorandum. Currently, the City is in negotiations with BPOA and recently settled contracts with BFF and BFF-COU.



Population

The following table summarizes the California Department of Finance estimates of population from 1999 through 2009. The population has grown at a fairly steady rate and accounts for a 2.6% increase over this ten year time period. To address future population increases, the City is attempting to develop more affordable housing. Population figures decreased for 2001 as a result of the 2000 Census.

CITY OF BURBANK POPULATION

| <u>Year</u> | <u>Population</u> |
|-------------|-------------------|
| 1999 | 105,300 |
| 2000 | 106,480 |
| 2001 | 102,400 |
| 2002 | 102,800 |
| 2003 | 104,497 |
| 2004 | 105,437 |
| 2005 | 106,739 |
| 2006 | 106,879 |
| 2007 | 107,921 |
| 2008 | 108,029 |
| 2009 | 108,082 |

Source: California Department of Finance

Industry and Employment



Burbank's major employers represent a variety of interests such as entertainment, aviation, medical care, education and media related industries. In the past, employment was concentrated in the aerospace industry. Lockheed, a major aerospace employer, relocated out of the Burbank area in the 1990's, along with some related auxiliary component manufacturers. The sites of these firms have largely been

redeveloped into various industrial and commercial uses and are located within close proximity to the Bob Hope Airport.

The new owners of the historic NBC Studios lot in Burbank began a \$750 million makeover, including plans for four 14-story office towers. Santa Monica-based development company M. David Paul & Associates says the complex will be operated as an independent studio, filled with tenants producing television and movies. That company completed its purchase of the complex in late 2006. Construction is under way on the first of the four towers, to be built over the next decade. NBC continues to lease space on the lot until its new facilities are ready across from Universal Studios in Los Angeles. Many departments have moved to the Universal Studio lot and the network aims to start moving its operation in 2012.

The entertainment industry represents the greatest concentration of non-manufacturing industrial employment. The production facilities of Warner Bros. Entertainment, The Walt Disney Company and NBC/Universal place Burbank in a leading role in the Southern California entertainment industry. In addition to the entertainment giants, a recent California report noted that Burbank has 700 media-related companies with links to the industry, employing 18,000 workers. Warner Music Group signed a 17-year lease for 195,000 square feet of office space and NBC Enterprises leased 18,000 square feet of office space in Phase one of the new Pinnacle project in the West Olive Redevelopment

Project Area. In addition, Burbank is home to DIC Entertainment, Cartoon Network, and Nickelodeon Studios.

The Walt Disney Company ranks among the largest employers within the county, and is the top employer within the City of Burbank. It is a vertically integrated company with businesses ranging from motion picture production (both live action and animation) and distribution to television broadcasting (ABC Network). Other entertainment companies making their home in Burbank include Warner Bros. and NBC/Universal. Yahoo!, Providence St. Joseph Hospital, The Bob Hope Airport, Burbank Unified School District, the City of Burbank, Foto-Kem, and the Crane Company round out the top ten employers and provide service and product diversity.



The following table highlights some of the major employers within the City of Burbank and the respective products and services provided.

| Company Name | No. of Employees | Products/Services |
|----------------------------------|------------------|-------------------|
| The Walt Disney Company | 7,900 | Entertainment |
| Warner Bros. Entertainment, Inc. | 7,400 | Entertainment |
| Providence/St. Joseph Hospital | 2,850 | Medical |
| Bob Hope Airport | 2,400 | Aviation |
| Burbank Unified School District | 1,800 | Education |
| City of Burbank | 1,712 | Government |
| NBC / Universal | 1,135 | Entertainment |
| Yahoo! | 1,100 | Media |
| Foto-Kem Industries | 600 | Media Related |
| Crane Company | 600 | Aviation |



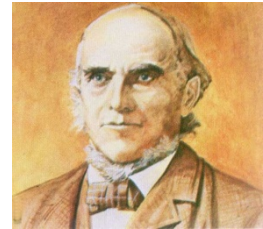
HISTORICAL TIMELINE

The area now known as the City of Burbank is comprised of two separate land grants: a portion of *Rancho San Rafael* bestowed upon Jose Maria Verdugo by the Spanish government in 1798 as a reward for his military service; and *Rancho La Providencia*, a Mexican land grant of 4,600 acres.

YEAR EVENT

1857 The Verdugo family sells a portion of their land to Jonathan R. Scott, the first American to own land in the Rancho San Rafael portion of Burbank.

1867 Dr. David Burbank, a dentist from Los Angeles, purchases over 4,000 acres from Jonathan Scott and the 4,600 acres of Rancho La Providencia. This property supports a successful sheep ranch.



1887 The Providencia Land, Water and Development Company purchases Dr. Burbank's property. The place known as Burbank came into existence May 1, 1887. Several farms produce peaches, melons, grapes, and vegetables, along with approximately 30 residences, a hotel and a business district.

1888 Burbank falls victim to land speculation resulting in a development standstill for the next two decades.

1910 San Fernando Road is paved.

1911 Voters approve incorporation by a vote of 81 to 51 on July 8. A Board of Trustees will govern the community which now numbers 500 residents. The first Pacific Electric streetcar rolls into town on Glenoaks Boulevard from neighboring Glendale.

1916 Additional bonds are issued to build a city hall and electric light works, and to acquire fire apparatus.

1927 The Board of Freeholders, a 15-member elected body, draws up the City Charter. Voters adopt the Charter in a Special Election, and it becomes effective January 13.



1929 The stock market crash reaches Burbank, halting the economic boom and extending into the Depression through the mid-1930's. Increased employment at Lockheed Aircraft and construction work created by the Metropolitan Water District helped improve economics.



1943 Dedicated on Lincoln's birthday to "freedom and justice", City Hall is a tribute to the architecture of the time incorporating marble, wood, bronze and ornate decoration and carried out the theme of patriotism and the war effort. The new City hall replaced the existing building located across the street on the property formerly occupied by the Police station.

WWII Lockheed produces over 19,000 planes for the nation's war effort,



employing 94,000 as the population reaches 53,899 by 1943.

1950 Burbank's prosperity continues with new housing tracts resulting in a population of 78,577.

1961 The City celebrates its 50th anniversary, including the conclusion of a 10-year capital improvement program, resulting in many new municipal facilities.

1967 The San Fernando Golden Mall is dedicated in November to revitalize the business district.



1968 Voters approve a capital improvement program for upgrading park and library facilities, street beautification and street lighting.

1969 The Redevelopment Agency is formed with Burbank's first redevelopment project area, the Golden State Redevelopment Project Area.

1973 Due to demographic changes in the community, the needs of senior citizens are recognized. The Joslyn Adult Center is completed, as is the Retired Senior Citizens Volunteer Program (RSVP), the Nutrition Program and Transportation Services.

1974 The Burbank Housing Authority is established.

1977 The impact of Proposition 13 is felt in Burbank as throughout the state dealt with the ramifications of maintaining service levels expected by the community. Burbank opts to cut some services and implement user fees for specialized services.

1978 After lengthy negotiations, Burbank enters into a Joint Powers Agreement with the cities of Glendale and Pasadena, purchasing the Airport from Lockheed.



1982 Burbank Recycle Center opens and kicks off a curbside recycling program, one of the first in the state.

1987 The Public Information Office produces live, televised coverage of all City Council meetings via local public access channel. Since then, additional meetings and specialized programs have been produced to keep the community current on relevant issues.

1989 Voters adopt Measure One – a residential growth management ordinance and San Fernando Boulevard is reopened to allow through traffic in the downtown area.

1990 Lockheed announces closure of its Burbank facility.



1992 The Burbank Regional Intermodal Transportation Center, now renamed as Downtown Burbank Station (DBS), opens in October, serving as a Metrolink station and is the second busiest station within a five-county Metrolink commuter rail system.



1996 The City Hall Building is placed on the National Register and the California Register of Historic Resources.

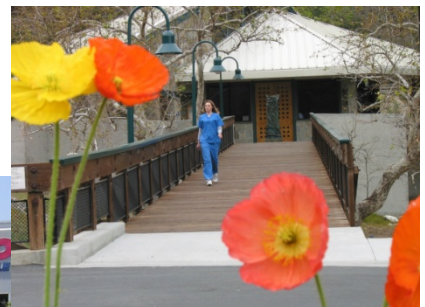


1998 A state-of-the-art Police/Fire facility opens in January, reflecting a continued commitment to provide the highest quality public safety services to the citizens of Burbank.

1999 In the Spring of 1999, construction of the Media Village on the southwest corner of Magnolia Avenue and Third Street was completed. The project contains 147 senior housing units, and 55,000 square feet of ground floor retail.



2001 Stough Canyon Nature Center located in the Verdugo Mountains offers opportunities for the public to learn more about the wildlife, flora, fauna, and habitat in this area of Los Angeles County through planned activities, exhibits and nature hikes. The Nature Center offers seasonal nature daycamp sessions for youth and an active docent program. The Burbank Empire Center opens. Some of the stores include Target, Lowe's Home Improvement, Best Buy, Sears' Great Indoors, Costco, Sports Authority, Marshall's and such restaurants as Olive Garden, Hometown Buffet, and Outback Steakhouse.



2002 Buena Vista Library opened in December. The Burbank Empire Center continues to grow with the Extended Stay America and the Marriott Courtyard opening and the office portion being completed.



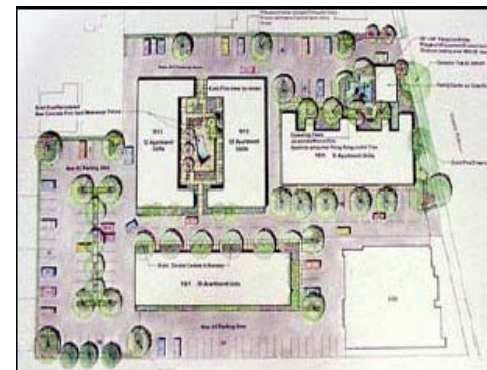
2003 The construction of Phase I of the Burbank Entertainment Village (AMC) theater project is completed and opened in mid-June. In addition, the Burbank Civic Plaza project and Burbank Village Walk commenced construction. Also, on June 10, the Magnolia Power Project (MPP) celebrated its groundbreaking. The MPP is a 310-megawatt natural gas-fired power plant located at Burbank Water and Power's (BWP) headquarters. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena.



The Chandler Accessway/Bikeway started construction in October, 2003. The project involves the construction of a four-mile bikeway within the former Chandler Boulevard railroad right-of-way connecting the Downtown Burbank Station with the North Hollywood Metro Red Line Station.

The City Councils of Burbank, Glendale and Pasadena approved the renaming of the Burbank-Glendale-Pasadena Airport to Bob Hope Airport in honor of the legendary entertainer.

2004 Phase II of the Burbank Entertainment Village was in the planning stages and the preliminary proposal includes 118 residential units, 47,000 square feet of retail/restaurant space, and additional parking. Chandler Bikeway is complete and celebrated its grand opening July, 2004. A Tree Planting Ceremony was held in May 2004, honoring the generous residents of Burbank who donated money for the trees that were installed along the bikeway. The first phase of the Peyton-Grismer housing rehabilitation project is complete which consists of 70 rehabilitated units, an activity center, and the future administrative center of the Burbank Housing Corporation. It is modeled after the successful Elmwood Achievement Center. As part of the rehabilitation, several units were expanded to provide two and three-accommodate larger families. expected to take the next 12-18 Housing Corporation's Children's in March 2004, with 92 spots (18



bedroom units to Rehabilitation work was months. The Burbank Center opened its doors designated as affordable).

2005 The grand opening of the Senior Artists Colony was held in April 2005. This one-of-a-kind 141-unit senior housing facility was designed for seniors with interests in the arts. In addition, 45 of the 141 units were made available at affordable rents. Programs were coordinated utilizing such amenities as a 45-seat theatre, gallery space, two studios, and areas with pool, health club, library and grassy area for outdoor activities such as tai chi. The activity and administrative center of the Burbank Housing Corporation began operations in September 2005. The activity center provides programs and activities for the community with an emphasis in building healthier families and connecting residents to the larger community.



Burbank Village Walk, a mixed-use residential and retail project was constructed. The retail component opened for business in Fall 2005, and includes Wokano, an Asian fusion restaurant, and NYPD Pizza and Deli. The residential component includes 140 homes with 14 affordable units. The final phase of the residential component was completed late 2005. Burbank Entertainment Village completed its first phase of development, the new AMC Theater, and began



Phase II. The Burbank Civic Plaza celebrated its grand opening in July 2005. The final product consists of 71,000 square feet of office space, and 12,000 square feet of retail front space comprising of Wells Fargo Bank and Kinko's/FedEx. Conceptual plans for the Burbank Boulevard Streetscape Project was approved which includes 2.2 miles of improvements along Burbank Boulevard from Clybourn Street



to Victory Boulevard, including new trees, landscape medians, traffic improvements and an art-in-public places component. Porto's Bakery, a well-known Glendale-based Cuban bakery, opened a second branch in the Magnolia Park Area in December 2005. On June 2, Burbank Water and Power held its dedication ceremony to celebrate the completion of its Magnolia Power Project (MPP), a 310-megawatt state-of-the-art natural gas-fired power plant. Six local cities worked together to make this project a reality: Burbank, Anaheim, Cerritos, Colton, Glendale, and Pasadena. The City started offering free Wi-Fi service in the downtown area.



2006 “The Collection,” an \$80 million multi-use development in Downtown Burbank began construction in March 2006, with completion scheduled for the 2nd quarter of 2008. This project completes phase II of the AMC project, with 188 residential units and 40,000 square feet of retail and restaurant space and 700 parking spaces.



In May 2006, the Council approved renaming the Buena Vista Child Care Facility and Family Resource Center to the Mary Alice O'Connor Family Center. This facility occupies the former Buena Vista Library lot. The



Business Tax Penalty Program ran from February 15 through May 15, 2006 which allowed unregistered businesses to register for and pay past business taxes

owed. During this time no penalties or monetary interest was charged for past non-payment of this tax past or present business taxes owed. The Charter Review Committee, formed March 22, 2005, held three Public Hearings: May 22, June 3, and June 5, 2006. The Committee presented their recommendations to Council in Fall 2006, which in turn submitted the proposed charter amendments to the Burbank voters for approval at the April 2007 election. Two notable changes were: (1) a simple majority vote instead of a 4/5 majority vote of Council for approving budget-related items; (2) and a change in how Council vacancies are filled in-between elections. Two measures that would have changed the City Clerk and the City Treasurer positions from elected positions to appointed positions (by the City Manager) did not pass.

2007 On January 30, 2007, a formal groundbreaking ceremony was held for the City's new Community Services Building (CSB). The CSB building is part of the long-term Civic Center Master Plan, which was adopted in March 2003.



On April 3, 2007, the Burbank City Council adopted a secondhand smoke control ordinance which became effective on May 12, 2007. The ordinance sets forth where smoking is restricted or prohibited, depending on the type of location (e.g., restaurant, City facilities, proximity to buildings, transit areas, etc.)



Work for the Burbank Boulevard Beautification project started in July 2007 and was completed in March 2008. Also, the California Department of Transportation (Caltrans) began construction of a new freeway on-ramp from Alameda Avenue just east of Hollywood Way to the westbound Ventura Freeway (SR-134). This project continued from May 7 through the end of November 2007 as part of the 134 Ramp Project.

The long-anticipated Burbank Oracle Systems Solution (“BOSS”) project was implemented in 2007. This is a multi-departmental project, led by Information Technology, which converted the Human Resources (HR) and Payroll system from an old, outdated mainframe computer to a more flexible and reliable web based Oracle system. The new HR/payroll system module integrates with the existing Oracle general ledger application.

2008 In January 2008, the new Oracle Human Resources and Payroll system successfully went live with a new bi-weekly payroll system which is in compliance with FLSA requirements.



The highly anticipated 3-story Community Services Building (CSB) was completed and ready for occupancy in July 2008. Its new occupants (Park, Recreation and Community Services, Public Works, Community Development, and the Public Information Office) moved in during July. The CSB features a One-Stop Permit Center, community room, traffic management center and features various art elements. The building aims to achieve a Silver Level Leadership in Energy and Environmental Design (LEED) rating which encourages global adoption of sustainable green buildings.

The CSB building represents the initial phase of the City’s long-term Master Plan which was adopted in March 2003. Other components of the Master Plan including a new Central Library, a parking structure, and streetscape improvements in the vicinity of Glenoaks and San Fernando Boulevards, and Palm and Angeleno Avenues.

The beautification projects along Burbank Boulevard and San Fernando Boulevards were completed and were well received by the citizens and businesses along these corridors.

The picture to the right is a shot of South San Fernando Boulevard looking northwest. The South San Fernando Streetscape Project features new medians, landscaping and lighting fixtures as part of the renovation. The streetscape improvements help set the design standards for the area and is located between Verdugo Avenue and Alameda Avenue.



In 2008, Burbank was awarded the prestigious 100 Best Communities for Young People designation by the America's Young Promise Alliance.

2009

On January 5, 2009, the newly renovated DeBell Golf Clubhouse was opened to the public. The Clubhouse offers 13,760 square feet of recreational area which includes an upper level bar and grill, patio dining, a community room with theater seating capacity, restroom facilities, lounge areas, a

kitchen and administrative offices. The facility also maintains a welcoming pro shop, starter area and golf cart storage on the lower level.

The Clubhouse which has a craftsman style design also features an art piece sculpture of a golfer in bronze commissioned by local Burbank resident Shiela Cavalluzi. The DeBell Clubhouse is adjacent to the DeBell Golf Course and sits on a hillside location surrounded by Stough Nature Center and Wildwood Canyon. The DeBell Golf Course marked its 50th year anniversary in June 2009.



The Robert "Bud" Ovrom Park, located on South San Fernando Boulevard and Providencia Avenue, was completed in April 2009. The one acre recreation facility provides a 7,000 square foot building with a community room, kitchen, two separate children's play areas, a lighted basketball court, picnic/barbeque areas, a reception area and public restrooms. The park is part of an ongoing revitalization project of South San Fernando Boulevard which is the main corridor to Downtown Burbank

and is named after Robert R. "Bud" Ovrom who served as Burbank's City Manager from 1985 to 2003.

Located just south of the Bob Hope/Burbank Airport and just east of the I-5, the 2300 Empire Center Office Project is a 364,000 sq. ft. 7-story Class "A", Leed Certified office building. The development is located as part of a 105 acre master-planned retail, hotel, and office project known as Empire Center and is estimated to be complete in Spring 2009.

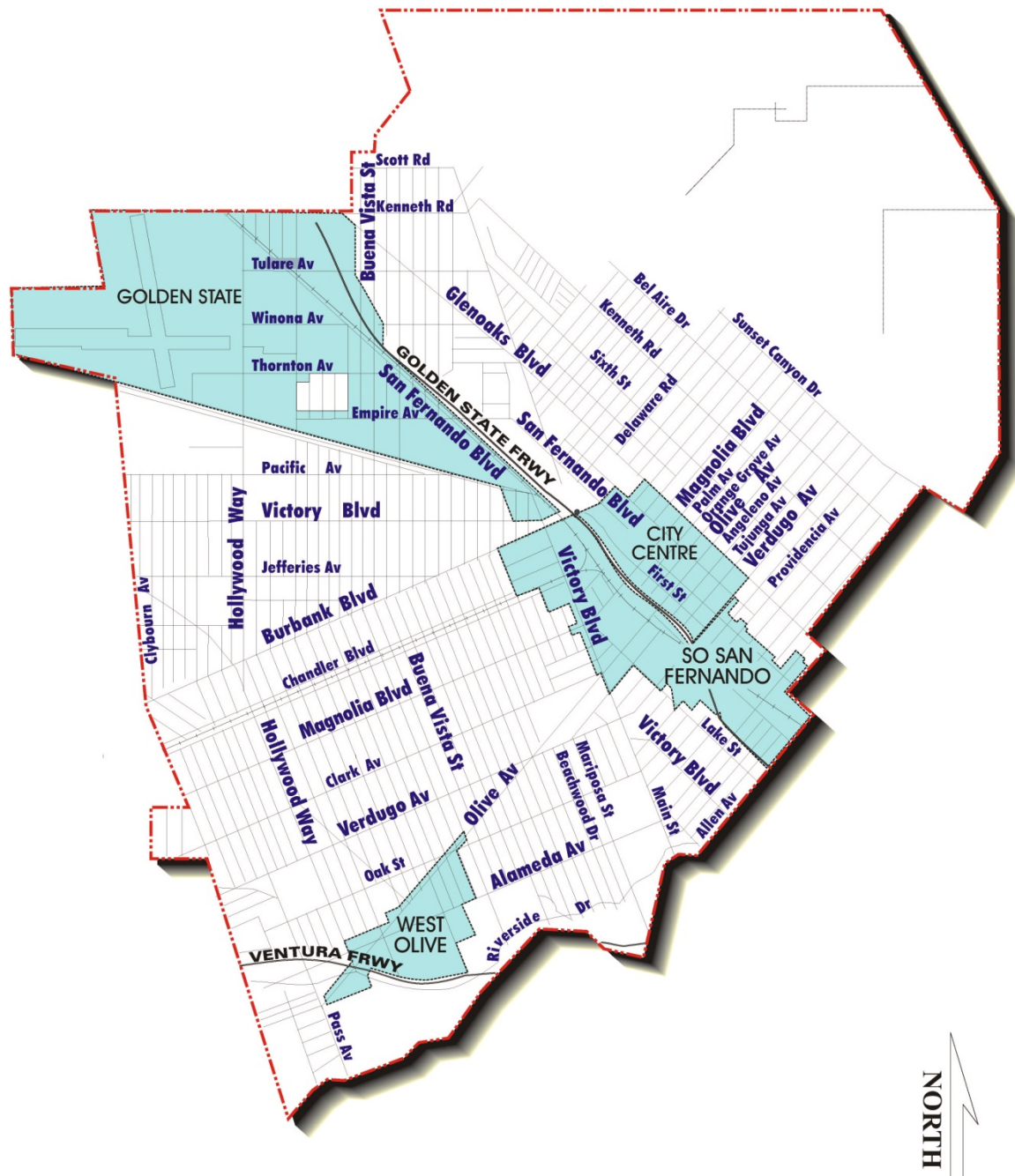


The Burbank Housing Corporation and the City of Burbank are developing a community garden to improve the quality of life in the Elmwood neighborhood, the City's first focus neighborhood. The community garden will include hardscape, art, solar panels and a small water feature and is scheduled for completion in Winter 2010. This sustainable garden would provide safe, recreational green space, help keep the air clean, use storm water Best Management Practices (BMP), and showcase water-wise gardening practices.

The Olive Avenue Street Improvement Project is located along an approximate 3.2 mile corridor between Lake Street to the east and Lakeside Avenue to the west. The Olive Avenue Streetscape Project will be geared towards improving opportunities for residents, businesses, and visitors to use transit and non-motorized means of transportation tying in with the City Council's commitment to sustainability. The project will be completed in 2010.

BURBANK MAP

The following map highlights key streets within Burbank, including all four redevelopment areas (Golden State, West Olive, South San Fernando and City Centre), as well as the Golden State and Ventura freeways. During FY 2004-05, all redevelopment areas (except for West Olive), were merged into a single project area.

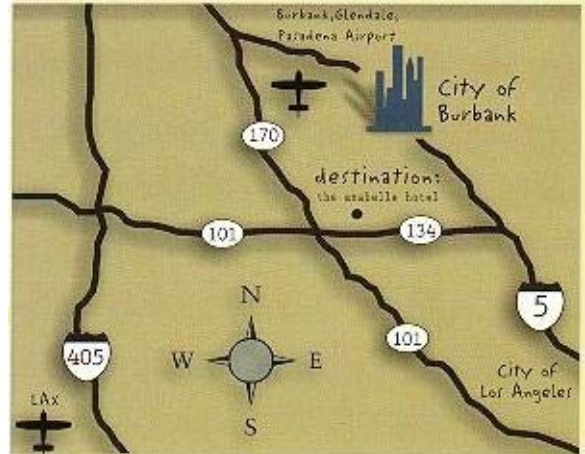


BURBANK FACTS

Population: 108,082

Housing: 42,835 households with a median sales price of \$481,500

Location: 12 miles northwest of downtown Los Angeles, 388 miles south of San Francisco, 106 miles north of San Diego - Accessible via the San Diego (405), Hollywood (101), Ventura (134) and Golden State (I-5) freeways



Altitude: 484 to 957 feet above sea level

Climate: Semi-arid with an average maximum summer temperature of 88 degrees and an average annual rainfall of 12.1 inches

Government: City Council-City Manager form of government

Demographics: African American 1.6%, Asian Pacific 7.4%, Hispanic 19.9%, White 57.8%, Other 13.30%

Income: Median household income \$56,767 (2000 Census data)

Local Workforce: 100,000

Unemployment: 9.2%

Registered Voters: 53,612

Area: 17.155 square miles

Business Licenses: 15,000 business tax accounts and 2,000 regulatory business license and business permit accounts.

Libraries: One central library and two branch libraries with 461,472 books/print media and 64,288 audiovisual media



Parks & Recreation: Recreation facilities include the DeBell Golf Course, Starlight Amphitheatre, Joslyn Adult Center, Stough Canyon Nature Center, two municipal swimming pools, one lighted soccer field, and 23 additional municipal parks, for more than 2,464 acres (including undeveloped, open space). Recreation programs including special interest classes, youth and adult sports programs, and day camps.

Streets: Approximately 227.5 miles of streets, 49.0 miles of paved alleys, 365.3 miles of sidewalks, 181 signalized intersections and 10 intersections with flashing signals.



Transportation: The BurbankBus now integrates the many transportation options that traverse and surround the City of Burbank, including BurbankBus Senior and Disabled Transit and BurbankBus Got Wheels! programs. On September 1, 2005, the City of Burbank officially changed the name of its public transit

program from Burbank Local Transit (BLT) to BurbankBus and it now enables passengers to connect buses to Metrolink, Metrolink to the Metro Red and Orange Lines, and municipal bus lines to numerous communities. The system knits together places of employment with entertainment destinations, and unites both with transportation hubs.



Police/Fire Services: The Police/Fire headquarters is located at Third Street and Orange Grove and five fire stations are located throughout the City.

BOARDS, COMMISSIONS AND COMMITTEES

COUNCIL-APPOINTED BOARDS, COMMISSIONS AND COMMITTEES

Art in Public Places
Blue Ribbon Task Force on Fences, Walls and Landscaping
Board of Building and Fire Code Appeals
Board of Library Trustees
Burbank Housing Corporation
Burbank Water and Power Board
Burbank-Glendale-Pasadena Airport Authority Commissioners
Charter Review Committee
Child Care Committee
Civic Pride Committee
Civil Service Board
Community Development Goals Committee
Downtown Parking Management Committee
Greater Los Angeles Vector Control District Representative
Heritage Commission
Landlord-Tenant Commission
Los Angeles Equestrian Center Advisory Board
Magnolia Park Community Advisory Committee
Metropolitan Water District
Park, Recreation and Community Services Board
Planning Board
Police Commission
Santa Monica Mountains Conservancy Advisory Committee Member
Senior Citizen Board
Traffic and Transportation Committee
Transportation Commission
Youth Board
Youth Endowment Services (YES) Fund Advisory Committee

REVENUE/APPROPRIATION COMPARISON WITH OTHER CITIES

The following revenue information was collected from our comparison cities' budget documents. Glendale and Pasadena are used for comparison since they are similar in population size, demographics, are geographically close, and are full service cities (i.e., their own police and fire departments as well providing electrical, water and wastewater services).

The primary General Fund revenue sources in Burbank (Sales Taxes, Property Taxes and Utility Users Taxes), are also the top three categories in Glendale and Pasadena.

Different cities levy different rates for Utility Users Taxes (UUT) and include different services as the tax basis. For example, Burbank levies a 7% UUT on electric sales, telephone usage (both landlines and wireless) and natural gas services. Glendale's tax rate is the same as Burbank's (7%) but also includes cable in its taxable services. Pasadena has rates ranging from 7.67% to 9.4% for cable, electric, gas, telephone, and water services.

The City Council adopted an ordinance in June 2008 that authorizes the imposition of a Public, Educational and Governmental (PEG) Access fee on video television services. The fee may be imposed by resolution of the City Council and, by state law, may not exceed one percent of retail cable sales.

FY 2007-08

| Revenue Category | Burbank | Glendale | Pasadena |
|-------------------------|-----------------------|-----------------------|-----------------------|
| Property Taxes | 25,440,701 | 40,355,430 | 34,350,390 |
| Sales Taxes* | 31,805,775 | 28,040,884 | 35,444,025 |
| Motor Vehicle License | 8,419,041 | 883,565 | 10,888,300 |
| Transient Lodging | 5,980,727 | 2,731,227 | 8,847,757 |
| Franchise Taxes | 2,344,810 | 3,070,458 | 2,107,758 |
| Property Transfer Tax | 618,097 | 708,250 | 1,185,107 |
| Utility Users Taxes | 20,310,419 | 27,781,257 | 28,825,913 |
| Other Taxes | 10,350,398 | | 16,204,167 |
| | \$ 105,269,968 | \$ 103,571,071 | \$ 137,853,417 |

*includes triple-flip payments

The State Controller's Office most recent data for assessed valuations for FY 2009 reports the following valuations:

| | | | |
|----------------------------|------------|------------|------------|
| Assessed Valuation (\$000) | 18,285,012 | 22,589,799 | 20,849,654 |
|----------------------------|------------|------------|------------|

The City's sales tax consultant, Hinderliter, DeLlamas and Associates provided taxable sales amounts for FY 2007-08 and FY 2008-09 as follows:

| | | | |
|----------------------------------|-----------|-----------|-----------|
| Taxable Sales (\$000) FY 2008-09 | 2,788,359 | 2,616,908 | 3,016,502 |
| Taxable Sales (\$000) FY 2007-08 | 2,929,135 | 2,790,936 | 3,194,995 |

Another basis of comparison between other municipalities within Los Angeles County takes available budgetary information available via a printed budget document or through accessing the city website, and presents a financial comparison in terms of revenues and expenditures with a focus on General Fund. This table summarizes key general fund revenues: Property Taxes, Sales Taxes, Utility Users Taxes or the Other Taxes categories and indicates the total revenue base from all sources. The appropriations portion identifies the General Fund appropriations and total appropriations for each municipality. A ratio calculates the percentage of General Fund appropriations to total appropriations. The calculations use the comparison cities of Glendale and Pasadena. The last calculation takes the population base as of January 2007 (provided by the Department of Finance) since this was the basis in budget preparation for Fiscal Year 2007-08, and determines the per capita general fund appropriation.

| FY 2008-09 Estimated Revenue/Appropriation | Burbank | Glendale | Pasadena |
|---|----------------|-----------------|-----------------|
| Population (1/1/09) | 108,082 | 207,303 | 150,185 |
| REVENUES | | | |
| <i>General Fund</i> | 144,311,845 | 160,844,387 | 208,096,083 |
| Property Taxes | 26,090,093 | 41,237,000 | 37,147,392 |
| Sales Taxes | 32,620,191 | 25,154,000 | 28,506,272 |
| Utility Users Taxes | 19,664,306 | 28,525,000 | 28,916,098 |
| Other Taxes | 19,363,944 | 6,163,000 | 24,779,145 |
| ALL REVENUE TOTAL | 696,099,347 | 651,984,488 | 694,757,112 |
| APPROPRIATIONS | | | |
| <i>General Fund</i> | 146,678,385 | 158,989,145 | 224,864,440 |
| ALL APPROPRIATIONS | 758,153,535 | 606,602,388 | 664,805,388 |
| <i>Ratio G.F. appropriations to total appropriations</i> | 19.35% | 26.21% | 33.82% |
| Per Capita - General Fund | \$ 1,357 | \$ 767 | \$ 1,497 |

PROFESSIONAL SERVICES AGREEMENT LISTING

BURBANK WATER AND POWER

| | | |
|-------------------------------------|-----------|--|
| Aclara Software | \$20,000 | Home Energy Analyzer |
| Anderson Rental | \$2,860 | Provide equipment & event personnel for Water Fest Energy Expo |
| Appliance Recycling Ctrs of America | \$200,000 | Low-Income Refrigerator Exchange |
| Appliance Recycling Ctrs of America | \$150,000 | Refrigerator Round Up Program |
| Arbor Nursery Plus | \$18,900 | Made in the Shade: Arborist consultant costs (30% program cost) |
| ASCE | \$90,000 | Daily Operational Log Support and Report Generation |
| ASCE consultants | \$150,000 | Consulting - Technology |
| A-Tech Consulting, Inc. | \$5,000 | Provide consulting services on an as-needed basis for testing and monitoring abatement of asbestos, lead paint, mold and sampling of air quality |
| Birmingham Controls | \$10,000 | Boiler safety valve repairs and certification examinations |
| Black & Veatch | \$350,000 | Asset Management & ERP Support (CIP) |
| Bond Logistix LLC | \$4,000 | Bond Arbitrage Calculation |
| CalTrol | \$20,000 | DCS Guardian Support |
| CCI | \$50,000 | MPP bypass valve service |
| CenterBeam | \$125,000 | NOC Services |
| Chemtreat | \$500,000 | Boiler, Cooling Tower, ZLD chemicals |
| Chemtreat | \$50,000 | Boiler & Cooling Tower Chemicals |
| Chuck Herron | \$50,000 | Distribution Planning (CIP) |
| CiNet | \$17,500 | On-Line Training for Operation, Maintenance and AC&I |
| Cisco | \$15,000 | CEMS DAHS Support |
| CISCO Systems or TBD | \$45,000 | Switch and Router Support |
| Clean Power | \$16,000 | Power Clerk and Clean Green Estimator |
| Craig Crotty/Arbor Culture | \$44,100 | Made in the Shade: Arborist consultant costs (70% program cost) |
| CSI Services | \$5,000 | Coating Inspection/Industrial Hygienists |
| CSI Services | \$20,000 | Coating Inspection (CIP) |
| D-7 | \$25,000 | Provide roofing inspection services for the Replacement Service Center/Warehouse Project. (CIP) |
| Data Stream | \$7,500 | O&M program |
| Datastream | \$10,000 | O&M Maint. Program |
| Duncan & Allen | \$100,000 | FERC/MRTU/Electric Regulatory |
| Duncan & Allen | \$100,000 | LA Transmission |
| EcoMotion | \$25,000 | Solar consulting |
| Electrotech Consultant | \$17,000 | Dynamic 34.5 kV & 69 kV UG Ampacity System |
| Entrix | \$80,000 | Air Quality Consulting |
| Entrix | \$60,000 | Environmental Services |
| Environmental Recovery Services | \$25,000 | Power Pole & Cross Arm Disposal |
| Equifax | \$12,000 | Fees for credit scoring services |

PROFESSIONAL SERVICES AGREEMENT LISTING

| | | |
|---|-----------|--|
| ESI | \$15,000 | Vibration Analysis |
| ESRI | \$50,000 | GIS Web Services |
| FCC | \$11,000 | FCC Licensing |
| Gary Rose | \$20,000 | T&D Consulting & Engineering |
| GE | \$50,000 | LM6000 Training (Operation/Familiarization Maintenance/Trouble Shooting/Operation.) |
| GE | \$10,000 | MK VI Support |
| GE Energy | \$25,000 | PSLF Annual Update, Support, Maintenance Fee & Consulting |
| Globalist Internet Technologies, Inc. | \$40,000 | BWP web hosting, addition of new services and ongoing maintenance |
| Horizon air Measurement | \$20,000 | Air Quality Services |
| Horizon Air Measurement and/or Delta Air Quality Services | \$40,000 | Air Quality Compliance Testing. We expect to spend upwards of \$50,000 within the FY. Two vendors are named due to scheduling concerns |
| Hydrochem | \$30,000 | Equipment Cleaning |
| I.H.M. | \$40,000 | Hygiene Management for Olive 1&2 |
| ID Modeling | \$25,000 | Hydraulic Modeling Services |
| INFOLINK | \$500 | Customer Credit Check-Lifeline |
| IPKeys | \$175,000 | Consulting - Network Security (CIP) |
| IPKeys | \$30,000 | Network Operations Center Engineering Support |
| Jim Lazar | \$50,000 | GHG / Related Policies |
| Jim Lazar, Microdesign | \$50,000 | Regulation, power resource and rate consulting |
| Juniper Networks or TBD | \$15,000 | Firewall Support |
| Kennedy/Jenks | \$1 | BOU cost consultant * |
| Kingston Cole | \$45,000 | Continued evaluation of business plan with alternative |
| Kubra | \$440,000 | Billing, Notices, & Letters |
| Lili Singer | \$1,500 | Three landscape presentations on drought tolerant plants. |
| M&TE (John Skog) | \$90,000 | Consulting - AMI Meters (CIP) |
| Michael Chan | \$22,500 | Design and Printing of Annual Report |
| Mike Reina | \$88,000 | Safety & Environmental Consulting |
| Moody KMV | \$15,000 | Credit Assessment Analysis |
| Norm Pedersen | \$50,000 | Natural Gas - FERC |
| Norm Pedersen | \$50,000 | Natural Gas Supply |
| Norm Pederson | \$200,000 | SCPPA GHG Regulatory |
| Norm Pederson | \$50,000 | Natural Gas - CPUC |
| OATI | \$155,300 | Recurring Application License and Support ECC Ops |
| OATI | \$30,000 | OATI webTrader Upgrades for Western Intercon. ECC Ops |
| OATI | \$40,800 | OATI Report Generator ECC Ops |
| OATI | \$25,000 | OATInet Upgrades |
| OATI | \$12,000 | OATI BWP Special Reports |
| OATI | \$20,000 | OATI System Enhancements |
| OATi | \$57,260 | OATi Services and Support |

PROFESSIONAL SERVICES AGREEMENT LISTING

| | | |
|-------------------------------|-----------|---|
| Osterbauer | \$25,000 | Air compressor services |
| OSTERBAUER | \$10,000 | Air Compressor Services |
| Outsource Group | \$10,000 | Fees for bad debt collection services |
| Petrochem | \$25,000 | Outage Scaffold Erection & Turbine Insulation Construction |
| PMI | \$60,000 | Financial Management Advisory Services |
| PMI | \$20,000 | P91 boiler tube and piping repair |
| Power Engineers Inc. | \$400,000 | GIS mapping services and application support (conversion of conduit data & cable schedules -- \$195,000, GIS integration with Responder -- \$25,000, Arc Schematic conversion \$60,000, distribution automation support -- \$15,000, distribution & streetlight inspection data \$80,000, mapping WiFi network -- \$25,000) |
| Power Engineers Inc. | \$200,000 | Consulting for Empire Station (CIP) |
| Power Engineers Inc. | \$100,000 | Reconfiguration Olive 69 KV Positions Study (CIP) |
| Primed ASP | \$17,500 | On-line training for Operation, Maintenance and AC&I |
| Proctor Engineering Group | \$400,000 | HVAC Tune Up Program |
| PureTech - Fund 496 | \$60,000 | Demineralized Water |
| PureTech - MPP, Fund 483 | \$400,000 | Demineralized Water |
| Resource Action Programs | \$50,000 | LivingWise Educational Kits for 5th Graders |
| Richard Heath & Associates | \$500,000 | Business Bucks: commercial audit & installation program |
| RKI Engineering | \$20,000 | ZLD & PLC Logic support |
| RKI Engineering | \$20,000 | Olive & Lake CEMS support |
| RKS Research | \$25,000 | 2010 Residential Customer Satisfaction Survey |
| Ronald Doades & Company | \$25,000 | Best Practices initiative on delivery service reliability |
| RW Beck | \$40,000 | Power Supply Analysis |
| SCS Energy | \$230,000 | Landfill Micro Turbine & Flare O&M |
| Selltech | \$20,000 | Gas Compression Services |
| Selltech | \$30,000 | Gas Compressor mechanical repair services |
| Sequoia | \$50,000 | Setup Electronic Security Perimeter to all Stations |
| Sequoia | \$115,000 | Detailed design and implementation of new network arrangements (e.g. improved security), new services (e.g. redundant Internet access with BWP) & new customers (e.g. Modern VideoFilm, NBC, and CoB Inter-building data transport) |
| Sequoia | \$25,000 | Training and Evaluation of Staff on network engineering |
| Sequoia Telecom | \$150,000 | Consulting (CIP) |
| Soil & Plant Laboratory, Inc. | \$7,500 | Investigate and analyze performance issues related to BWP's landscaping. Make recommendations and provide on site field support to the landscape maintenance company during remediation efforts |
| Sylvir Consulting | \$20,000 | Grant Writing Support |

PROFESSIONAL SERVICES AGREEMENT LISTING

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|---|-----------|--|
| System Operations Success International | \$75,000 | Power System Simulator - BRICK License, software updates, contingency analysis & scenario training set-up |
| TC Technology | \$25,000 | GIS Field Application (Digalert) |
| TDB | \$50,000 | Rotating Equipment - Vibration Analysis & Reporting |
| Telcordia Technologies | \$7,500 | Telcordia will provide on-site Network Engineer client and database upgrades, phone support for data issues and/or consultation services. This budget item includes travel to and from Mobile, AL. |
| Telvent | \$60,000 | SCADA Annual Support |
| Telvent | \$55,000 | Responder Annual Support |
| Telvent | \$60,000 | SCADA Maintenance |
| Telvent | \$150,000 | Consulting - Smart Grid (CIP) |
| Telvent Miner & Miner | \$50,000 | Outage Management Programming |
| Telvent Miner & Miner | \$75,000 | Implement Designer & Cond Man in GIS (CIP) |
| The Energy Authority | \$15,000 | ISDA Negotiations |
| Tilley Crane | \$10,000 | Olive Crane Inspection |
| Tilley Crane | \$12,000 | annual crane testing |
| Tim Wheeler | \$10,000 | Landscape Consulting Services |
| To Be Determined | \$300,000 | Lake One Service Bulletins |
| To Be Determined | \$60,000 | Asbestos and lead abatement |
| To Be Determined | \$25,000 | Catalyst Analysis |
| To Be Determined | \$65,000 | SCADA Engineering Support |
| To Be Determined | \$100,000 | Green House Gas Consulting |
| To Be Determined | \$250,000 | Power Supply & IRP Consulting |
| To Be Determined | \$100,000 | Utility Extranet |
| To Be Determined | \$75,000 | Consulting - Intelligent Infrastructure Integration (CIP) |
| To Be Determined | \$100,000 | Consulting - Energy Efficiency (CIP) |
| To Be Determined | \$75,000 | Facility Engineering (CIP) |
| To Be Determined | \$25,000 | Organizational and Employee development |
| To Be Determined | \$5,000 | Governance training for BWP Board |
| To Be Determined | \$70,000 | Personnel Recruitment/Consulting |
| To Be Determined | \$30,000 | Management/Organizational Consulting |
| To Be Determined | \$20,000 | Research & Legislative Advocacy |
| To Be Determined | \$30,000 | Utility Management & Advisory Services |
| To Be Determined | \$20,000 | Emanuel Jones & Assoc. |
| To Be Determined | \$72,000 | Federal Advocacy Services |
| To Be Determined | \$10,000 | On-site Workshops (Job Enhancement) |
| To Be Determined | \$10,000 | On-site Computer Training |
| To Be Determined | \$20,000 | Driver's training (Class A & B) |
| To Be Determined | \$5,000 | Fitness Center Training/Classes |
| To Be Determined | \$50,000 | Legal Fees - Bond Issuance |
| To Be Determined | \$6,000 | Consultant, regulatory driven emission reductions |
| To Be Determined | \$5,000 | Consultant, alternate fuel vehicle regulatory compliance |

PROFESSIONAL SERVICES AGREEMENT LISTING

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|------------------|-----------|---|
| To Be Determined | \$60,000 | Security System Programming |
| To Be Determined | \$15,000 | On site training security system |
| To Be Determined | \$75,000 | Study for underground recharge from storm water run off (CIP) |
| To Be Determined | \$75,000 | BWP Campus Oily Water Separator Study. (CIP) |
| To Be Determined | \$15,000 | Assist with confined Space Training & LOT |
| To Be Determined | \$25,000 | Electrical Safety and Hazard Identification |
| To Be Determined | \$183,000 | Multi Family Toilet Distribution program |
| To Be Determined | \$111,640 | In Home Water Survey/Audits |
| To Be Determined | \$550,000 | Residential In Home Audit and Installation Program |
| To Be Determined | \$25,000 | Outside Legal Services as required |
| To Be Determined | \$75,000 | Network Operations Center (Off Site 24/365) |
| To Be Determined | \$150,000 | Internet Access (ESSN, COB) |
| To Be Determined | \$10,000 | Database Development Meter Maint. (CIP) |
| To Be Determined | \$15,000 | Maintenance of Fixed Network Collection System for Water Meters (CIP) |
| To Be Determined | \$2,400 | MWD Director |
| To Be Determined | \$30,000 | Consultant Services - For EPA and/or State audits, inspection of complex water regulations or programs and related water issues |
| To Be Determined | \$30,000 | SCADA/Com. Maintenance Services |
| To Be Determined | \$20,000 | PLC Emergency and Maintenance services |
| To Be Determined | \$10,000 | GIS Data Conversion (Drawing Database) |
| To Be Determined | \$25,000 | GIS Office Application |
| To Be Determined | \$20,000 | GIS Data Maintenance |
| To Be Determined | \$50,000 | Record Drawing Preparation |
| To Be Determined | \$75,000 | Steel Tank Seismic Retrofit Design (CIP) |
| To Be Determined | \$20,000 | Steel Tank Seismic Retrofit Con. Serv. (CIP) |
| To Be Determined | \$900,000 | Reservoir 1 Design (CIP) |
| To Be Determined | \$150,000 | AMI Fixed Network Software and Project Services (CIP) |
| To Be Determined | \$30,000 | PLC/Electrical Design (CIP) |
| To Be Determined | \$25,000 | Maintenance/Emergency repairs for PLC's |
| To Be Determined | \$10,000 | SCADA/Communications services |
| To Be Determined | \$350,000 | Studio District Extension Design (CIP) |
| To Be Determined | \$30,000 | Update GIS streetlight system as-builts and identify secondary resources |
| To Be Determined | \$10,000 | Vibration testing |
| To Be Determined | \$30,000 | Maint. Best Practice training |
| To Be Determined | \$50,000 | Mechanical & Instrumentation Consult. & Engineering |
| To Be Determined | \$20,000 | Document Management & Drafting Services |
| To Be Determined | \$50,000 | Civil & Structural Consulting & Engineering |
| To Be Determined | \$15,000 | Misc. Power Plant Consulting |
| To Be Determined | \$20,000 | Turbine oil filtration |
| To Be Determined | \$75,000 | 7FA Basic Operations Training Program |

PROFESSIONAL SERVICES AGREEMENT LISTING

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|--------------------------|-----------|--|
| To Be Determined | \$10,000 | MPP Netscreen IDP |
| To Be Determined | \$1,661 | HP Care Pack for Market Manager Servers |
| To Be Determined | \$100,000 | Engineering Consultants for Turndown Capability (CIP) |
| To Be Determined | \$150,000 | Engineering Consultants for VFDS Project (CIP) |
| To Be Determined | \$200,000 | Engineering Enhancements on Model Base Control Project (CIP) |
| To Be Determined | \$15,000 | Landfill Vegetation Management |
| To Be Determined | \$50,000 | NERC/CIP Compliance |
| To Be Determined | \$10,000 | Rotating Equipment - vibration analysis & reporting |
| To Be Determined | \$250,000 | ArcFlash protection study and required protection levels. May be performed in 2 phases the first a scoping study to develop the needed scope for the detailed analysis and final report |
| To Be Determined | \$130,000 | ECC Building Utilization Study/Plan/Design (CIP) |
| To Be Determined | \$30,000 | Risk Management Studies |
| To Be Determined | \$125,000 | NERC CIP & Reliability Standards Compliance Assistance |
| To Be Determined | \$550,000 | MDMS interface (CIP) |
| To Be Determined | \$225,000 | MDMS project management (CIP) |
| To Be Determined | \$20,000 | Outage Management Programming (CIP) |
| Tom Lunnenburg | \$60,000 | LEED commissioning services for the HVAC and lighting systems installed during the Replacement Service Center/ Warehouse project (CIP) |
| Tom Roth | \$20,000 | Fuel & Administrative Consulting |
| Twining Laboratory | \$55,000 | Provide Deputy Inspection services for the duration of the Replacement Service Center/ Warehouse Project (CIP) |
| Vavrinek, Trine, Day | \$10,000 | CEC Power Content Label Audit |
| Ventyx | \$100,000 | CIS Technical Support |
| Virchow Krause & Company | \$275,000 | ERP Implementation and Continuity (CIP) |
| Volt Info Sciences Inc. | \$120,000 | Temp Staff Support for Capital Projects (CIP) |
| WCR | \$20,000 | Plate & heat exchanger service and repairs |
| Willdan Geotechnical | \$35,000 | Provide geotechnical services during the construction of the Replacement Service Center/Warehouse Project, including soil reports, compaction reports, soil analysis, inspection, etc. (CIP) |
| TOTAL | | \$15,739,922 |

CITY ATTORNEY

| | | |
|---------------------------------------|----------|--|
| Artek | \$5,000 | Miscellaneous Attorney Services |
| Aspen Publishers | \$5,000 | Legal Subscriptions for Law Library |
| California Surveillance Investigation | \$25,000 | Investigative Services |
| Continuing Education of the Bar | \$10,000 | Legal Subscriptions for Law Library |
| Matthew Bender/Lexis Nexis | \$10,000 | Legal Subscriptions for Law Library |
| Reish, Luftman, Reicher and Cohen | \$42,000 | Legal Services - Tax and Employee Benefit Issues |

PROFESSIONAL SERVICES AGREEMENT LISTING

| | | |
|---------------------------|------------------|--|
| Riggs Reporting Services | \$15,000 | Court Reporting Services |
| West Group Payment Center | \$35,000 | Legal Subscriptions for Law Library and Online Research Access |
| TOTAL | \$147,000 | |

COMMUNITY DEVELOPMENT DEPARTMENT (HOUSING)

| | | |
|-------------------------------|--------------------|--|
| Absolute | \$5,000 | Weed abatement |
| Ameri National | \$30,000 | Foreclosure/loan servicing |
| Barbara Hall | \$15,000 | Civil Engineer (Focus-Neighborhoods) |
| Barr & Clark | \$52,500 | Environmental Services |
| BTI Appraisal | \$60,000 | Real Estate Services |
| Dehl Evans | \$12,000 | Professional Services (Audit) |
| Horizon Surveying | \$39,000 | Land surveying |
| Jewish Family Services | \$70,000 | Home Secure Program |
| Joan Manley | \$4,000 | HUD Consultant |
| John Ostly | \$1,000 | Engineering Services |
| Karen Warner & Associates | \$75,000 | Housing reports |
| Keyser, Marston, & Associates | \$230,000 | Financial Services |
| KSD Group | \$50,000 | Acq/Rehab Construction Management |
| Mas Consultants | \$90,000 | CDBG Consultant |
| Noah Singler | \$30,000 | Real property appraisals |
| Norris Realty Advisors | \$20,000 | Real property appraisals |
| Oliver Vosc | \$20,000 | Legal Services (Focus Neighborhoods) |
| Otis Hackett | \$35,000 | Real property appraisals (Keeler Homeownership/Acquisition/Rehad Appraisals) |
| Overland, Pacific & Cutler | \$58,000 | Real Estate Services |
| Overland, Pacific & Cutler | \$110,000 | Relocation Services |
| Portosan | \$5,000 | Temp Fence |
| RTKL | \$40,000 | Architectural review |
| Steve Smith | \$30,000 | Landscape architecture |
| Stewart Title Co | \$15,000 | Real Estate Services (replacing David Gallo) |
| TOTAL | \$1,096,500 | |

COMMUNITY DEVELOPMENT DEPARTMENT (REDEVELOPMENT)

| | | |
|----------------------------|-----------|--|
| Absolute | \$1,000 | Weed abatement |
| Absolute | \$6,800 | Weed abatement |
| APX Properties | \$120,000 | Parking structure management |
| Barbara Wold | \$21,000 | Retail/Sales Consultant |
| BTI Appraisers | \$60,000 | Real Property Appraisal |
| Charo Development Center | \$10,000 | Team Business Consultant |
| Cox, Castle, & Nicholson | \$30,000 | Legal Services related to Empire Interchange project |
| Downtown Resources | \$45,000 | Professional Services for Magnolia Park & Downtown |
| Emanuel Jones & Associates | \$13,000 | Lobbying Services |
| Horizon Surveying | \$5,000 | Land Surveying (Oppt Site #7) |

PROFESSIONAL SERVICES AGREEMENT LISTING

| | | |
|------------------------------------|-----------|---|
| International Environ Corp | \$10,000 | Weed abatement |
| International Parking Design | \$50,000 | Downtown Parking Plan |
| John Ostly | \$2,000 | Engineering Services |
| John Ostly | \$20,000 | Engineering Services |
| Kabbara Engineering | \$20,000 | Engineering Services |
| Keyser, Marston, & Associates | \$5,000 | Financial Services |
| Keyser, Marston, & Associates | \$70,000 | Financial Services (AMC Champion, City-wide Econ Dev.) |
| LA Valley College | \$4,000 | Marketing Consultant (Team Business) |
| MacTech | \$115,000 | Environmental Services (Oppt Site #7 & BB/SF Intersection Improvements) |
| Mousetrap | \$60,000 | Website-agency wide/City-wide Econ Dev. |
| Oliver, Sanfider, & Murphy | \$20,000 | Legal Services (BB/SF Intersection Improvements) |
| Overland, Pacific & Cutler | \$106,000 | Real Estate Services (BB/SF Intersection Improvements/Mike Heineke) |
| Overland, Pacific & Cutler | \$65,000 | Relocation Services (BB/SF Intersection Improvements) |
| Portosan | \$1,000 | Temporary fence |
| Portosan | \$1,800 | Temporary fence |
| R.P. Laurain & Associates | \$26,000 | Real Property Appraisal |
| Robin Faulk | \$100,750 | Marketing Consultant |
| RTKL Assocoates, Inc. | \$10,000 | Architectural Schematics |
| TES | \$20,000 | Parking consultant for Downtown Parking Management Program |
| To Be Determined | \$30,000 | Goodwill Appraiser |
| To Be Determined | \$25,000 | Strategy Update for Economic Development |
| Valley Economic Development Center | \$8,000 | Marketing/Econ SBA |
| VTM/University of Redlands | \$18,000 | Team Business Marketing |
| Walker Parking Consultant | \$15,000 | Magnolia Park Parking Consultant |
| Wilbur Smith | \$50,000 | Engineering Services (Downtown Parking) |
| Woodbury University | \$9,000 | Team Business Consultant |
| TOTAL | | \$1,173,350 |

COMMUNITY DEVELOPMENT DEPARTMENT (TRANSPORTATION)

| | | |
|--------------------------------|-----------|---|
| Alchemy | \$30,300 | Bike facility design |
| Bureau Veritas (Clayton Group) | \$19,696 | Lockheed VES & environmental monitoring |
| Dorado Company | \$49,000 | Utility coordination, I-5 HOV/Empire project |
| Dorado Company | \$37,000 | Program management, SR 134 ramp & I-5 projects |
| Dorado Company | \$45,000 | Bridge utility coordination, SR 134/Hollywood Way project |
| EDAW | \$468,702 | General Air Quality and Noise Elements |
| Environmental Science | \$100,500 | Environmental documents for hydrogen fuel cell bus |
| Fehr & Peers | \$14,400 | Empire Interchange neighborhood impact assessment |
| Galvin Preservation | \$50,000 | Historic context study |
| Kennedy Jenks | \$63,800 | Water main design, SR 134/Hollywood Way project |

PROFESSIONAL SERVICES AGREEMENT LISTING

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|------------------------------|--------------------|--|
| Mearns Consulting | \$10,000 | Empire Center impacts |
| Meyer Mohaddes Assoc. | \$74,950 | Transportation model analysis |
| Nelson/Nygaard | \$16,300 | Eligible operator status |
| Nelson/Nygaard | \$62,491 | Trip generation analysis for General Plan Elements |
| ORSA Consulting Engineers | \$22,000 | Elec. construction support, SR 134/Hollywood Way ramp project |
| ORSA Consulting Engineers | \$315,000 | Electrical design documents & support, SR 134/Hollywood Way ramp project |
| ORSA Consulting Engineers | \$74,800 | Electrical utility design, I-5 HOV/Empire project |
| RBF Consulting | \$217,689 | Final design for water & sewer relocations, I-5 HOV/Empire project |
| Rincon | \$133,460 | CEQA documents, 401 S. San Fernando project |
| Rincon | \$96,169 | Environmental review, Verdugo & First St. project |
| Robert Odland | \$30,000 | View protection ordinance |
| Robin Faulk | \$20,000 | Marketing for Burbankbus and bicycle use |
| Robin Faulk | \$10,000 | Marketing for hydrogen fuel cell bus |
| RTKL | \$5,000 | Urban design review |
| Saf R Dig | \$49,288 | Survey of utility locations |
| Transportation & Energy Sol. | \$8,000 | Feasibility of adding lanes at San Fernando/Burbank |
| Transportation & Energy Sol. | \$44,235 | Design of Victory bike lane project |
| Walker Parking Consultants | \$29,800 | Magnolia Park parking study |
| TOTAL | \$2,097,580 | |

FINANCIAL SERVICES

| | | |
|--------------------------------|------------------|---|
| Aon Investment Consulting Inc. | \$68,000 | Investment advisory and fiduciary support for the City's 457 Plan |
| Bartel Associates LLC | \$12,000 | OPEB Mandated Valuations |
| Bond Logistix LLC | \$5,000 | Bond arbitrage calculations |
| Capital Accounting Partners | \$12,000 | Cost allocation consulting firm |
| Credit Solutions Corporation | \$0 | Extremely delinquent parking ticket collection on a contingency basis |
| HDL Companies | \$29,050 | Property/sales tax management and audits |
| JJ MacIntyre Company | \$0 | Collection services on a contingency basis (not to exceed \$10,000) |
| Mayer Hoffman McCann PC | \$92,832 | External audit services |
| MuniServices Co/Donald Maynor | \$49,346 | Utility user's tax audit services |
| NBS | \$16,500 | Bond Disclosure |
| PlanetBid, Inc. | \$9,372 | Electronic bidding management system |
| MGT of America/PRM | \$32,500 | Senate Bill 90 mandated claims |
| Vavrinek Trine Day & Co | \$35,634 | Internal audit services |
| Willdan Financial Services | \$36,910 | Comprehensive Revenue Optimization Review |
| TOTAL | \$399,144 | |

FIRE DEPARTMENT

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|---------------|----------|---|
| ACS Firehouse | \$10,000 | Software maintenance contract, Firehouse software |
|---------------|----------|---|

PROFESSIONAL SERVICES AGREEMENT LISTING

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|--|------------------|--|
| Advantage Fitness Products | \$3,480 | Quarterly maintenance of fitness equipment |
| International Environmental Corp | \$166,000 | Provide annual brush clearance 200 feet from structures on all City property |
| Principal Decisions Software International | \$11,686 | Annual maintenance contract for Telestaff software |
| Steven Rottman, MD | \$27,000 | EMS training, assistance in managing the paramedic program and oversight of citywide AED program |
| Stryker Medical | \$1,950 | Annual gurney maintenance |
| Wittman Enterprises | \$120,000 | Paramedic billing service |
| Zoll Medical | \$18,000 | Preventative maintenance and extended warranty for defibrillators |
| TOTAL | \$358,116 | |

INFORMATION TECHNOLOGY

| | | |
|------------------|------------------|--|
| Compucom | \$230,000 | Microsoft Enterprise Agreement |
| Qwest | \$60,000 | Citywide Internet Services |
| To Be Determined | \$105,000 | Production support and report writing for Oracle Enterprise Resource Planning (all modules), ePALS, Banner CIS, and other applications as needed |
| To Be Determined | \$32,000 | Network Consulting Services as needed |
| To Be Determined | \$13,000 | Mainframe Consulting Services (both technical and functional) if needed for remaining applications |
| To Be Determined | \$50,000 | Printer Maintenance |
| To Be Determined | \$58,000 | Biennial Orthophotography for GIS |
| TOTAL | \$548,000 | |

MANAGEMENT SERVICES

| | | |
|--|-----------|---|
| AEARO Company | \$70,000 | Safety glasses |
| Armtech | \$8,000 | Workers Comp/liability actuarial report |
| Atkinson, Andelson, Loya, Ruud, & Romo | \$15,000 | Preventing Workplace Harassment Training |
| Bartel Associates LLC | \$20,000 | Benefit analysis/actuarial services |
| Berlitz | \$5,000 | Language testing evaluation |
| Bob Diehl & Associates | \$20,000 | Appeal hearing transcription services. |
| Burbank Occupational Health Center | \$50,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| California Health/Heart Care | \$75,000 | Safety personnel mandatory medicals |
| Classified Images | \$50,000 | Recruitment advertising |
| Dorris | \$100,000 | Employee Assistance Program (EAP) and counseling |
| Foothill Cardiology | \$6,250 | Firefighter exams and pre-employment evaluations |
| Glendale Adventist Medical Center | \$100,000 | To provide medical evaluations and related medical services |
| Global Environmental Network | \$10,000 | Training for various safety |
| Identix, Inc. | \$5,500 | Fingerprinting equipment maintenance |
| Industrial Hearing & Pulmonary | \$14,000 | Hearing conservation program |

PROFESSIONAL SERVICES AGREEMENT LISTING

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|---------------------------------|-----------|---|
| Industrial Hygiene Management | \$5,000 | Senate Bill 198 hazardous/health program |
| Industrial Waste Utilization | \$50,000 | Hazardous waste disposal |
| Kroll/DOJMVR/LiveScan | \$106,423 | Background investigations |
| Liebert Cassidy Whitmore | \$20,000 | Labor relations training workshops, legal services, and consortium consultation |
| LifeSigns | \$5,000 | Sign language interpretation service |
| Limerick, Inc. | \$20,000 | Lactation and training services |
| Liz Brubaker | \$4,800 | Business writing seminars |
| Mariposa Leadership | \$20,000 | Coaching |
| Mariposa Leadership | \$9,000 | Leadership forums |
| New Horizons | \$10,000 | Citywide computer training |
| Oce | \$89,000 | Color and black & white printing press maintenance and lease |
| On-Target Training | \$5,000 | Citywide training programs |
| Pellitier & Associates | \$5,000 | Ergonomic Assessment Evaluations |
| Pitney Bowes | \$5,000 | Meter rental/intellilink upgrades |
| Postmaster | \$220,000 | United States postage (metered mail) |
| Prime Care Managed Care | \$10,000 | Job analysis |
| PSI Presort Services | \$5,000 | Presort mail services |
| Rancho Santiago College | \$7,000 | Annual firefighter examinations |
| Rapid Care | \$100,000 | Respiratory and hazardous material exposure exams, counseling, medicals, Drug Testing (DOT) |
| Red Wing Safety Shoes | \$60,000 | Safety shoes |
| Reish, Luftman, Reicher & Cohen | \$25,000 | Outside Tax Counsel Services relating to complex tax issues in employment law. |
| Saldana & Monji | \$15,000 | Safety glasses |
| Sheakley | \$12,500 | 125 Plan Service |
| Susan Sax Clifford | \$30,000 | Safety psychological exams |
| To Be Determined | \$25,000 | First aid and CPR training |
| To Be Determined | \$5,000 | Training for back safety |
| To Be Determined | \$10,000 | Testing for respiratory masks |
| To Be Determined | \$12,000 | Safety training and workshops |
| To Be Determined | \$12,500 | Confidential investigations |
| To Be Determined | \$18,500 | Catering services & equipment for Employee Appreciation Day/Service Award Recognition program |
| To Be Determined | \$4,000 | OSHA hazardous/health exposure program |
| To Be Determined | \$40,000 | Outside counsel to represent City in appeal hearings |
| Tremblay & McLoughlin | \$25,000 | Citywide training programs |
| Truckspect, Inc. | \$15,000 | Various safety training |
| Valley Oaks | \$35,000 | Annual license fee for workers compensation software |
| Various | \$20,000 | Safety program administration and employee OSHA training |
| Westcliff Labs | \$15,000 | Annual firefighter examinations |
| White's Shoes | \$20,000 | Line mechanics' safety shoes |
| Woodbury University | \$30,000 | Leadership and training academies |

PROFESSIONAL SERVICES AGREEMENT LISTING

| | | |
|----------------------|--------------------|----------------------------|
| Work Boot Warehouse | \$60,000 | City employee safety shoes |
| XPEDX/Splicer Papers | \$70,000 | Printing paper |
| TOTAL | \$1,804,473 | |

PARK, RECREATION AND COMMUNITY SERVICES

| | | |
|-----------------------------------|--------------------|---|
| A & C Charter | \$20,000 | Coach Buses for Senior Day Trips |
| Ad3 Advertising & Design | \$12,000 | Advertising and design services for promotional items |
| Auntie M Creative Consultants | \$19,500 | Sound/backline for Starlight Bowl and PRCS events |
| Bimbo Bakery | \$16,000 | Bakery Items |
| Davey Resource Group | \$3,000 | Technical assistance for tree inventory |
| DPI | \$20,000 | Youth resource guide |
| Farmer Brothers Co. | \$2,500 | Coffee & Tea Products |
| Gold Graphics | \$10,000 | Banners for various programs (Military Banner & Starlight Bowl) |
| Golden Lion Transportation | \$50,000 | Coach Buses for Senior Day Trips |
| Golden West Trading INC | \$18,000 | Meat, Poultry & Fish Products |
| Hy Grade Food Supplies | \$37,000 | Food & Non-Food Products |
| LACMTA | \$125,000 | Senior & Disabled Bus Passes |
| Laguna Clay | \$8,000 | Pottery supplies |
| Langlois Fancy Frozen Foods, Inc. | \$3,000 | Frozen Meals |
| McDonald Transit Associates, Inc. | \$1,787,000 | Public Transit Operations and Maintenance |
| Moore & Associates | \$75,000 | Marketing Services for Transit Program |
| Moore & Associates | \$55,000 | Administration Support for Transit Program |
| Oliver Product Co. | \$12,000 | HDM Packaging Products |
| Pacific Floor | \$13,000 | Resurfacing of gym floors |
| Patti Produce | \$22,000 | Produce Items |
| Rainbird Irrigation | \$5,000 | Technical assistance for centralized irrigation computer system |
| Ross Swiss Dairies | \$30,000 | Dairy and Juice Products |
| Sculpture Conservation Studio | \$5,000 | To clean public art pieces. |
| SouthWind Transportation | \$35,000 | Transportation for day camp trips |
| Sysco Food Service of LA | \$144,000 | Food Supplies |
| To Be Determined | \$20,000 | Aerial fireworks display at the Starlight Bowl for 4th of July |
| Triple Flag and Banner | \$10,000 | Installation and removal of street banners |
| TOTAL | \$2,557,000 | |

POLICE DEPARTMENT

| | | |
|----------------------------|-----------|------------------------------|
| Aardvark Tactical Inc | \$16,000 | Safety Vests |
| Advantage Fitness Products | \$3,000 | Gym maintenance agreement |
| Andrews Int'l | \$50,000 | City Council Security |
| Angela Heine | \$750 | Website maintenance |
| Aramark | \$47,500 | Jail food contract |
| BMC | \$50,000 | Copier/Fax Maintenance |
| City of Glendale | \$458,937 | Joint Air Support Operations |

PROFESSIONAL SERVICES AGREEMENT LISTING

| | | |
|-------------------------------------|------------------|---|
| City of Inglewood | \$137,000 | Parking citation processing |
| Copware | \$1,400 | Patrol software maintenance |
| Data Clean (IT) | \$1,050 | Computer Cleaning Service |
| Encase Maintenance | \$1,150 | Cell phone forensics software |
| Encase Maintenance | \$6,000 | Forensics software |
| Enforcement Technology | \$6,100 | Parking control hand held computers (Autocites) |
| Francis Reilman | \$1,000 | Departmental photography |
| Girard and Peterson Tow and Storage | \$1,500 | Towing and storage for seized or impounded vehicles |
| Los Angeles County | \$65,000 | Outreach probation officer (PIP) contract |
| Microshred | \$6,265 | Shredding Services |
| Mideo Systems | \$800 | Mideo camera back maintenance |
| Noritsu Printers | \$2,750 | Forensic printer maintenance |
| Northridge Hospital | \$13,000 | Medical exams for crime victims |
| Ocean Systems | \$1,300 | Forensic video enhancement system |
| PIPs | \$6,100 | License scanning software maintenance |
| Plant Peddler | \$5,100 | Plant Maintenance |
| Providence St. Joseph | \$5,900 | Medical exams for arrestees |
| Public Safety Systems | \$750 | Laser mapping maintenance agreement |
| Sprint/Nextel | \$18,400 | Phone services |
| TMS Training | \$600 | Training software maintenance |
| To Be Determined | \$3,500 | Two (2) traffic hearing officers |
| Various Veterinarians | \$20,000 | Spay/Neuter and other veterinary services |
| Victor Medical | \$69,000 | Animal Medical Supplies |
| TOTAL | \$999,852 | |

PUBLIC WORKS

| | | |
|-----------------------------|-----------|---|
| Acco | \$350,000 | Annual HVAC Maintenance & Repair |
| A-Tech Consulting | \$50,000 | Annual Hazardous Materials Consulting |
| A-Tech Consulting | \$50,000 | Hazardous Materials Consultation for Water Intrusion Repair at Police/Fire HQ |
| A-Tech Consulting | \$125,000 | Hazardous Materials Consultation for Seismic Retrofit Project Phase 5B |
| Blue Ridge Services Inc. | \$43,000 | Landfill operations for training services |
| Brandow & Johnston | \$400,000 | Consulting for Seismic Retrofit Phase 6A Design & 5B Construction Administration |
| Brandow & Johnston | \$50,000 | Structural Engineering consultant for Water Intrusion Repair at Police/Fire HQ |
| Dick Nigra Inspections, Inc | \$50,000 | Deputy Inspection services for phase 5B of Seismic Retrofit |
| Enterprise Security Inc. | \$130,000 | Annual Fire, Security Alarm, Keypad and CCTV Maintenance and Alarm Monitoring Svcs and Repair and maintenance of proprietary software and hardware on Jail security systems |
| Envirosolve | \$197,000 | Groundwater monitoring and water quality consulting |
| Fundament & Assoc. | \$150,000 | HVAC Design & Construction Management |

PROFESSIONAL SERVICES AGREEMENT LISTING

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|--------------------------------------|--------------------|---|
| Golder Associates | \$201,000 | Landfill engineering and permitting services |
| Graffiti Protective Coatings | \$115,000 | Annual Graffiti Removal Services |
| Kennedy / Jenks Consulting Engineers | \$200,000 | BWRP Construction Management / Inspection |
| Larry Walker Associates | \$77,000 | TMDL Studies |
| Larry Walker Associates | \$85,000 | NPDES Permit Assistance |
| Mariposa Horticultural | \$160,000 | Downtown Village Maintenance |
| Mariposa Horticultural | \$68,000 | Magnolia Park Maintenance |
| Omnis | \$63,000 | Sewer Design and Inspection |
| PDGE | \$100,000 | Annual Hazardous Materials Abatement |
| City Community Services | \$62,000 | Downtown litter removal and cleanup |
| Riverland Electric | \$265,000 | Annual Electrical/Data Services |
| RJ Proto Consulting | \$50,000 | Sanitation Operations Consulting Services |
| To Be Determined | \$110,000 | Annual Temporary Custodial Services, Floor Care Svcs, Carpet Cleaning Svcs, and Window Washing Svcs |
| To Be Determined | \$60,000 | Zero Waste Consulting, Education, and Outreach |
| Thyssen | \$70,000 | Annual Elevator Maintenance & Repair |
| To Be Determined | \$110,000 | TMDL Implementation Plan Preparation |
| To Be Determined | \$265,000 | Refuse Agency Temps |
| To Be Determined | \$110,000 | Refuse Bins and Carts |
| Transportation & Energy Solutions | \$50,000 | Design for Traffic Signal Modifications |
| VHL Plumbing | \$50,000 | Annual Plumbing Services |
| Wurzel | \$150,000 | Landscape maintenance for landfill |
| TOTAL | \$4,016,000 | |